

Passaic - Bloomingdale Borough

Notice is hereby given to the legal voters of the Bloomingdale School District, in the County of Passaic, of the State of New Jersey, that a Public Hearing will be held in the Library at the Walter T. Bergen Middle School at 225 Glenwild Ave, Bloomingdale NJ 07403 at 6:30 p.m., for the purpose of conducting a public hearing on the following budget for the 2026-2027 school year.

The School Budget can also be found on the Bloomingdale District website at:

https://www.bpsnj.org/apps/pages/index.jsp?uREC_ID=4367035&type=d&pREC_ID=2719542

Advertised Enrollments

Enrollment Categories	October	October	October
	15, 2024	15, 2025	15, 2026
	Actual	Actual	Estimated
Pupils On Roll Regular Full-Time	588	605	643
Pupils On Roll - Special Full-Time	105	109	112
Subtotal - Pupils On Roll	693	714	755
Private School Placements	22	12	12
Pupils Sent to Other Districts - Reg Prog	157	139	142
Pupils Sent to Other Dists - Spec Ed Prog	46	44	54
Pupils Received	2	3	0

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Passaic - Bloomingdale Boro
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy-Base Budget	10-1210	18,788,619	19,264,391	20,309,679
Total Tax Levy	10-121x	18,788,619	19,264,391	20,309,679
Total Tuition	10-1300	36,957	20,000	0
Transportation Fees from Individuals	10-1410	2,052	0	0
Rents and Royalties	10-1910	58,800	55,000	50,000
Unrestricted Miscellaneous Revenues	10-1XXX	494,147	270,000	230,000
Interest Earned on Maintenance Reserve	10-1XXX	15,207	6,936	15,000
Interest Earned on Capital Reserve Funds	10-1XXX	157,533	80,000	130,000
Other Restricted Miscellaneous Revenues / Paycheck Protection Program (APSSDs Only)	10-1XXX	2,278	102,885	48,868
Total Revenues from Local Sources		19,555,593	19,799,212	20,783,547
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	102,123	181,740	209,415
Extraordinary Aid	10-3131	761,766	700,000	600,000
Categorical Special Education Aid	10-3132	634,876	1,052,525	1,071,451
Equalization Aid	10-3176	563,181	0	0
Categorical Security Aid	10-3177	16,458	161,372	198,509
Other State Aids	10-3XXX	29,446	0	0
Total Revenues from State Sources		2,107,850	2,095,637	2,079,375
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	32,281	6,955	2,280
Other Federal Grant Revenue-Passed Through State	10-42XX	448,039	0	0
Total Revenues from Federal Sources		480,320	6,955	2,280
Budgeted Fund Balance-Operating Budget	10-303	0	2,399,196	2,457,694
Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	0	277,104
Adjustment for Prior Year Encumbrances		0	227,309	0
Actual Revenues (Over)/Under Expenditures		-1,913,760	0	0
Total Operating Budget		20,230,003	24,528,309	25,600,000
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	105,834	10,000	10,000
Other Revenue from Local Sources	20-1XXX	25,058	48,784	0
Total Revenues from Local Sources	20-1XXX	130,892	58,784	10,000
Revenues from State Sources:				
Preschool Education Aid-Prior Year Carryover	20-3218	0	95,344	0
Preschool Education Aid	20-3218	2,036,364	2,125,073	2,201,150
State Grants Through Intermediate Sources	20-3700	72,000	89,000	0
Total Revenues from State Sources		2,108,364	2,309,417	2,201,150
Revenues from Federal Sources:				
Title I	20-4411-4416	286,655	241,899	225,000
Title II	20-4451-4455	16,220	20,277	15,000
Title III	20-4491-4494	4	0	0
Title IV	20-4471-4474	23,967	19,378	15,000
IDEA Part B (Handicapped)	20-4420-4429	232,880	237,373	207,000
ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	48,882	0	0
ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	15,827	0	0
ARP-ESSER	20-4540	65,851	0	0
Other	20-4XXX	89,337	0	0
Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	0	35,320	35,320
Total Revenues from Federal Sources		779,623	554,247	497,320
Transfers from Operating Budget-Pre-Kindergarten	20-5200	61,708	63,912	32,000
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-3,510	-10,000	-10,000
Total Grants and Entitlements		3,077,077	2,976,360	2,730,470
Repayment of Debt:				
Transfers from Capital Reserve	40-5210	0	0	277,104
Revenues from Local Sources:				
Local Tax Levy	40-1210	92,124	0	660,000
Total Revenues from Local Sources		92,124	0	660,000
Total Local Repayment of Debt		92,124	0	937,104
Total Repayment of Debt		92,124	0	937,104

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Passaic - Bloomingdale Boro
Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Total Revenues/Sources		23,399,204	27,504,669	29,267,574
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	61,708	63,912	32,000
Deduct Transfer-Transfers from Capital Reserve	40-5210	0	0	277,104
Total Revenues/Sources Net of Transfers		23,337,496	27,440,757	28,958,470

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Passaic - Bloomingdale Boro
Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Current Expense:				
Instruction:				
Regular Programs-Instruction	11-1XX-100-XXX	4,146,850	4,544,594	4,669,373
Special Education-Instruction	11-2XX-100-XXX	432,510	408,474	465,097
Basic Skills/Remedial-Instruction	11-230-100-XXX	527,654	724,021	748,435
Bilingual Education-Instruction	11-240-100-XXX	99,945	104,000	104,826
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	103,637	75,000	94,671
School-Sponsored Athletics-Instruction	11-402-100-XXX	9,770	31,515	41,174
Before/After School Programs	11-421-XXX-XXX	0	485	0
Other Alternative Education Program	11-425-XXX-XXX	0	18,750	0
Support Services:				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,314,257	6,952,928	7,985,089
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	67,145	71,295	79,904
Undistributed Expenditures-Health Services	11-000-213-XXX	170,681	198,977	202,790
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	258,029	386,590	390,575
Undistributed Expenditures-Other Support Services, Students>Extraordinary Services	11-000-217-XXX	433,801	462,384	429,196
Undistributed Expenditures-Guidance	11-000-218-XXX	159,959	181,764	190,550
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	504,487	610,048	613,065
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	168,389	242,201	211,886
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	103,248	115,902	117,926
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,382	9,800	14,600
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	305,798	300,515	316,235
Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	298,119	306,955	335,265
Undistributed Expenditures-Central Services	11-000-251-XXX	202,164	187,396	172,865
Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	68,635	72,401	72,414
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,578,891	1,975,900	1,813,242
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,469,748	2,062,254	1,634,096
Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,335,011	3,299,537	4,053,355
Total Undistributed Expenditures		14,439,744	17,436,847	18,633,053
Interest Earned on Maintenance Reserve	10-606	0	6,936	15,000
Total General Current Expense		19,760,110	23,350,622	24,771,629
Capital Expenditures:				
Equipment	12-XXX-XXX-730	682	0	0
Facilities Acquisition and Construction Services	12-000-400-XXX	458,035	1,015,267	321,267
Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	277,104
Interest Deposit to Capital Reserve	10-604	0	80,000	130,000
Total Capital Outlay		458,717	1,095,267	728,371
Transfer of Funds to Charter Schools	10-000-100-56X	11,176	82,420	100,000
General Fund Grand Total		20,230,003	24,528,309	25,600,000
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	25,058	48,784	0
Student Activity Fund	20-475-XXX-XXX	102,324	0	0
Preschool Education Aid:				
Preschool Education Aid Instruction	20-218-100-XXX	974,537	1,022,920	998,708
Support Services	20-218-200-XXX	1,039,206	1,232,947	1,234,442
Facility Acquisition and Construction Services	20-218-400-XXX	84,329	28,462	0
Total Preschool Education Aid	20-218-XXX-XXX	2,098,072	2,284,329	2,233,150
Other State Projects:				
Other	20-XXX-XXX-XXX	72,000	89,000	0
Total Other State Projects		72,000	89,000	0
Total State Projects	20-XXX-XXX-XXX	2,170,072	2,373,329	2,233,150
Federal Projects:				
Title I	20-XXX-XXX-XXX	286,655	241,899	225,000
Title II	20-XXX-XXX-XXX	16,220	20,277	15,000
Title III	20-XXX-XXX-XXX	4	0	0
Title IV	20-XXX-XXX-XXX	23,967	19,378	15,000
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	232,880	237,373	207,000
Other	20-XXX-XXX-XXX	89,337	0	0
Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	0	35,320	35,320
ARP-ESSER Grant Program	20-487-xxx-xxx	65,851	0	0
ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	48,882	0	0
ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	15,827	0	0
Total Federal Projects	20-XXX-XXX-XXX	779,623	554,247	497,320
Total Special Revenue Funds		3,077,077	2,976,360	2,730,470

(Continued)

Passaic - Bloomingdale Boro
 Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	92,124	0	937,104
Total Debt Service Funds		92,124	0	937,104
Total Expenditures/Appropriations		23,399,204	27,504,669	29,267,574
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	61,708	63,912	32,000
Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	277,104
Total Expenditures Net of Transfers		23,337,496	27,440,757	28,958,470

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Passaic - Bloomingdale Boro
Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
Unrestricted:				
(General Operating Budget)	2,165,284	1,518,955	897,453	486,020
(Repayment of Debt)	138,171	138,171	0	0
Restricted for Specific Purposes:				
(General Operating Budget)				
--Capital Reserve	4,463,628	6,749,586	6,829,586	6,682,482
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	607,562	622,769	629,705	644,705
--Legal Reserve	2,777,694	3,823,955	2,046,261	0
--Unemployment Fund	93,534	73,077	73,077	73,077
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	71,952	75,462	85,462	95,462
--Scholarship Fund	0	0	0	0
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0	0	0

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Passaic - Bloomingdale Boro
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,703	\$20,375	\$22,439	\$23,301	\$23,118
Total Classroom Instruction	\$11,526	\$11,517	\$12,575	\$12,788	\$13,035
Classroom-Salaries and Benefits	\$11,065	\$11,164	\$11,978	\$12,133	\$12,270
Classroom-General Supplies and Textbooks	\$177	\$40	\$127	\$145	\$138
Classroom-Purchased Services	\$284	\$312	\$470	\$510	\$627
Total Support Services	\$4,459	\$4,586	\$5,354	\$5,563	\$5,414
Support Services-Salaries and Benefits	\$3,653	\$3,688	\$4,322	\$4,176	\$4,330
Total Administrative Costs	\$1,669	\$1,507	\$1,527	\$1,517	\$1,568
Administration Salaries and Benefits	\$1,414	\$1,168	\$1,154	\$1,085	\$1,213
Total Operations and Maintenance of Plant	\$2,819	\$2,549	\$2,777	\$3,227	\$2,839
Operations and Maintenance-Salaries and Benefits	\$1,039	\$1,022	\$1,243	\$1,627	\$1,375
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$229	\$215	\$206	\$206	\$261
Total Equipment Costs	\$300	\$125	\$18	\$40	\$0
Legal Costs	\$51	\$102	\$139	\$141	\$133
Employee Benefits as a percentage of salaries*	27.90%	29.41%	38.47%	37.08%	44.23%

*Does not include pension and social security paid by the State on-behalf of the district.

** Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

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Passaic - Bloomingdale Boro
Capital Projects

Description/Activity	Project Number	Dollar Amount	Eligible for Grant	Request to Exceed Referendum	Funding Source for Request to Exceed Referendum
WTB BOYS & GIRLS BATHROOM	WTB - 001	\$260,000	N	N	
WTB CLASSROOM FLOORING	WTB - 002	\$60,000	N	N	

The complete 2026-2027 School Budget will be on file and open to examination at the Bloomingdale School District Business Office located at the Walter T. Bergen Middle School, 225 Glenwild Ave, Bloomingdale, NJ 07403 in Passaic County New Jersey between the hours of 8:00 am and 3:00 pm Monday through Friday, excluding holidays.

The school district has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.

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